



St. Anthony's Catholic Church

2nd Quarter Finance Report

10/1/17 – 12/31/17

Income	
Collections	\$126,883
Other Income	\$19,316

Expenses	
Employee Salaries	\$52,385
Employee Benefits	\$15,019
Priest's Salaries	\$3,874
Priest's Benefits	\$2,353
Pastoral & Liturgical	\$10,322
Religious Education & Youth Ministry	\$5,929
Buildings	\$19,367
Office Expense	\$14,171
Quota (Issued by Diocese)	\$7,153
Utilities	\$14,451

Fulfillment of the Promise Campaign

Total income to date

\$159,630.61

Total expenses to date

Demolition \$138,949.33

Annual Bishop's Appeal \$58,874.02

We have reached 98% of our total goal of \$200,407.35

March 8, 2018