



JULY 2023-JUNE 2024 Annual Report

Finances

Thank you for your continued support to St. Anthony Catholic Church.

Income

Collection Total	\$627,240
Donation Total	\$37,234
Other Income	\$21,547
Grants	\$38,982
Total Actual Income	\$725,003
Total Budgeted Income	\$673,422

Expense

Administration	\$251,448
Church Operation	\$89,643
Parish Hall Operation	\$70,650
Rectory Operation	\$21,145
Grounds Operation	\$23,475
Pastoral/Liturgical	\$74,584
Hispanic Ministry	\$1,975
Music Ministry	\$34,896
RCIA	\$1,126
Adult Education	\$13,090
Religious Education	\$72,371
Youth Ministry	\$17,802
Social	\$5,614
Total Actual Expense	\$671,174
Total Budgeted Expense	\$649,440

Sacraments

Baptism

- 22 Infant Baptisms
- 3 Teen/Adult Baptisms

First Communion

- 26 Children
- 7 Adults

Confirmation

- 20 Teens
- 10 Adults

Matrimony

- 7 Marriages
- 3 Con validations

Anointing of the Sick

- 28 Communion Calls

Funeral

- 13 Funerals

2023 Annual Bishop's Appeal

- Goal = \$57,089
- Total Received = \$60,741

2023 National Eucharistic Revival

- Total Income = \$26,543
- Total Paid = \$23,510

Franciscans of Mary Donations

- Online Donations = \$648
- Tuesday Spanish Mass = \$3,580
- Mexican Food Sales = \$555

Special Collections

- Diocesan Collections = \$30,523
- Baby Bottle Drive = \$2,101

