

St Anthony of Padua Catholic Church

Income & Expense Report: July 1, 2023-March 31, 2024

Income	July 1-Sept 30	Oct. 1-Dec.31	Jan. 1-Mar 31
Collections Totals:	\$156,433	\$188,609	\$135,472
Donations Totals:	\$19,849	\$1,703	\$2,703
Other Church Income Totals:	\$16,708	\$2,356	\$(6,608)
Grants Totals:	\$-	\$30,000	\$8,982
Other Funds Totals:	\$1,006	\$2,492	\$2,865
Interest Totals:	\$286	\$452	\$435
Income Totals:	\$193,997	\$ 225,159	\$143,415

Expense	July 1-Sept 30	Oct. 1-Dec.31	Jan. 1-Mar 31
Parish Administration Totals:	\$61,965	\$62,116	\$59,756
Church Operation Totals:	\$26,393	\$21,440	\$25,139
Parish Hall Operation Totals:	\$4,488	\$34,004	\$19,112
Rectory Operation Totals:	\$5,450	\$5,251	\$5,918
Parking Lot/Exterior Totals:	\$1,725	\$6,050	\$11,643
Pastoral/Liturgical Totals:	\$18,715	\$21,704	\$18,408
Hispanic Ministry Totals:	\$419	\$1,000	\$165
Music Department Totals:	\$8,364	\$9,492	\$10,051
RCIA Totals:	\$447	\$411	\$107
Adult Education Totals:	\$4,954	\$896	\$1,024
Religious Education Totals:	\$18,480	\$18,276	\$17,490
Social Totals:	\$2,194	\$391	\$542
Expense Totals:	\$153,595	\$ 181,031	\$169,355

Thank you for your continued support to St. Anthony's Catholic Church.